



















# Isle of Wight Local Care Plan – Key Metrics

Metric	Data – System/Trust	Trajectory / Target
<b>A&amp;E 4 Hour Waits (95%)</b>	Trust	95%
<b>Ambulance Red 1 Call out 8 Mins (75%)</b>	Trust	75%
<b>Referral to Treatment 18 Weeks (92%)</b> (CCG Level to capture island population including mainland treatments)	CCG	92%
<b>Cancer urgent Referral to treatment 62 Days (85%)</b> (CCG Level to capture island population including mainland treatments)	CCG	85%
<b>Mental Health – Dementia Diagnosis</b>	CCG	66.7%
<b>Bed occupancy at lead acute provider</b>	Trust	85%
<b>Permanent admissions to residential and nursing care homes per 100,000 for over 65's population (ONS population)</b>	Council	870
<b>Delayed Transfers of Care per 100,000 population (Combined H&amp;SC)</b>	System	2.5%
<b>Financial Performance</b> Trust Variance to plan CCG Variance to plan ASC Variance to plan	System	(£18.7m) (£0) (£0)
<b>Workforce – Agency spend as a percentage of total pay budget Trust (YTD)</b>	System	<10%